

**BUDGET for Bexhill Parish Council as agreed by Community Governance Review Steering Group 21.01.2021**

**Expenditure**

**Central Support [F & G.P.]**

Employee Costs including interim clerk	96,930	
Recruitment	1,300	
Training	7,500	
HR and Payroll Services	3,170	<b>108,900</b>

**Premises Costs [F & G.P.]**

Rent and Rates	12,250	
Utilities – Electric,gas,phones,waste collect.	3,310	
Security, Caretaking and Cleaning	3,340	
Furniture	500	
Meeting Room Hire	500	<b>19,900</b>

**Computers and Equipment [F & G.P.]**

ITC Hardware and Software	3,725	
Website set up and maintenance	3,000	
Fireproof Safe	1,800	<b>8,525</b>

**Communications and Events [Community]**

Newsletters	10,000	
Notice Boards	11,340	
Grants and Community Support	30,000	
COVID Recovery	10,000	<b>61,340</b>

**Member Representation [F & G.P.]**

Election costs	62,000	
Chairman/Mayors allowance	5,000	
Members' expenses	200	
Members' training	1,000	<b>68,200</b>

**Allotments [C.N.E.]**

Maintenance	2,350	
Water	630	<b>2,980</b>

**Other costs [F & G/P.]**

Insurance	2,000	
External Audit Fees	2,000	
Internal Audit Fees	350	
Legal and Professional Fees	4,000	
Subscriptions	3,700	
Printing, publications and advertising	6,500	
Repairs and Renewals	10,000	<b>28,550</b>

**Gross expenditure**

		<b>298,395</b>
Creation of General Reserve		<b>75,000</b>
Allotment Rents	-1,630	<b>-1,630</b>

**Proposed Precept**

**371,765**