



Rother District Local Plan 2020 - 2040

Infrastructure Delivery Plan

Draft (Regulation 18) Version - April 2024

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1 Introduction and context

- 1.1 The Infrastructure Delivery Plan (IDP) has been developed as part of the Rother District Local Plan (2020-2040). It identifies and details the strategic infrastructure provision which will support the objectives of and the development proposed within the Local Plan. The IDP sets out a schedule of infrastructure, containing details of where and when it will be required, which body holds responsibility for delivery, the known costs, and the potential funding sources for the provision.
- 1.2 The purpose of this IDP is threefold:
1. Firstly to evidence Rother District Council's (RDC) work on assessing the quality and capacity of infrastructure to meet forecast demands and to identify infrastructure required to support the overall quantum of development proposed in the Local Plan as required by the National Planning Policy Framework (NPPF)
 2. Secondly to guide Rother District Council's work with key external partners and stakeholders to promote and facilitate the timely provision of infrastructure.
 3. Thirdly to identify any shortfalls of funding and/or land for infrastructure provision to inform Rother District Council's decisions regarding the justifications for introducing a Community Infrastructure Levy and / or seeking Section 106 agreements to assist the provision of infrastructure required to support development.
- 1.3 The Infrastructure Delivery Plan Schedule set out in this IDP is a summary of the key infrastructure required to support development proposed by the Spatial Strategy. The Schedule contains the information which is known at this time and Rother District Council welcomes feedback from stakeholders during the Local Plan consultation period. The Schedule will be updated as further infrastructure requirements to support the Local Plan emerge. The content of the schedule provides a base for Rother District Councils work with Infrastructure Bodies on delivery of infrastructure provision. Infrastructure Bodies include service providers which deliver infrastructure directly, and the IDP also covers bodies which oversee and ensure sufficient infrastructure capacity is provided, for example the County Council.

- 1.4 The main ways of funding and delivering infrastructure are through:
1. Direct funding of provision through the responsible bodies' capital investment programmes.
 2. Funding from development, secured through either the Community Infrastructure Levy (CIL) or Section 106 Agreements to enable provision by responsible bodies.
 3. Provision by developers, on behalf of and supervised by the responsible bodies, through Section 106 Agreements.
- 1.5 The IDP has been prepared based on information current at the time of production, it will be a 'live' and evolving document, which will be reviewed to ensure it reflects changing circumstances and new information. Rother District Council welcomes feedback and commentary from infrastructure providers on the impacts of the proposed development strategy, these comments can be provided through the consultation on the draft Local Plan.

Figure 1: Rother District context map



2 National Policy

- 2.1 The National Planning Policy Framework 2023 (NPPF) sets out in paragraph 20 that planning authorities should set strategic policies. These strategic policies should make sufficient provision for infrastructure, including: transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat). In addition to this the policies should also make sufficient provision for community facilities, including health, education and cultural infrastructure.
- 2.2 The NPPF also stipulates in paragraph 25 that strategic policy making authorities should collaborate with infrastructure providers to identify the relevant strategic matters which need to be addressed in their plans. In paragraph 26 the NPPF it further states that joint working between the planning authority and the relevant bodies should in help determine where additional infrastructure is necessary.
- 2.3 The Community Infrastructure Levy (CIL) will play a key part in providing funding for the items identified in the IDP. This is in line with Part 7 of the Community Infrastructure Levy Regulations 2010 (as amended) which set out that CIL charging authorities must apply CIL to funding infrastructure to support the development of its area.

3 Key stages in preparing the IDP

- 3.1 This is a draft version of the IDP which is in the process of being prepared. Rother District Council will continue to engage with infrastructure providers after the Regulation 18 stage of adoption of the Rother Local Plan. The stages below set out the process which will be followed in this preparation:
- **Stage 1:** Identification of relevant infrastructure bodies.
 - **Stage 2:** Collating, reviewing and identification of plans and strategies from infrastructure bodies.
 - **Stage 3:** Contacting infrastructure bodies.
 - **Stage 4:** Evaluating delivery, risks, and contingency.
 - **Stage 5:** Preparation of the IDP.
 - **Stage 6:** Monitoring and review of the IDP.

4 Types of Infrastructure that the IDP covers

4.1 Infrastructure is defined by the Core Strategy as the basic requirements for the satisfactory development of an area and including roads, public transport, cycle and walking routes, health facilities, recreational facilities, schools, and green spaces, among others.

4.2 The IDP covers infrastructure from nine sectors each with their own set of infrastructure types. These are set out in the table below:

Sector	Infrastructure Type
Transport (TRA)	Road Network Rail Network Public Transport Cycling and Walking Infrastructure
Community Infrastructure (COM)	Community, Arts, Culture and Leisure Adult Social Care and Supported Accommodation Libraries Cemeteries and Places of Worship Sports and Recreation
Education (EDU)	Nursery Education Primary and Secondary Education Further and Higher Education
Health (HEA)	Health Care (Acute Care and General Hospitals, Psychiatric Hospitals, Primary Care Services and Ambulance Services)
Environment (ENV)	Management of watercourses and waterbodies Water quality Designated sites
Green Infrastructure (GRE)	Parks, open space and play areas
Flood Defence (FLO)	Flood defences
Utility Services (UTI)	Water and Waste Water Energy Supply (gas, electricity and renewable energy) Telecommunications Waste Management
Emergency Services (EME)	Police Service Fire Service Ambulance Service

- 4.3 The types of infrastructure covered in the IDP are either strategic or local. Strategic infrastructure is that which provides benefits to multiple areas and communities across the district, for example highways improvements which ease congestion across a wider road network. Local infrastructure is more localised in its impact, for example a specific piece of provision to help address a singular issue that may only relate to a smaller area such as a village or a parish.

5 Previous Engagement with Infrastructure Providers

- 5.1 Rother District Council conducted early engagement with infrastructure providers (as listed in Appendix 1) in Autumn 2021 by sending out a questionnaire to ascertain both the state of the current infrastructure provision as well as any plans going forward through to the end of the Local Plan period. The questionnaire was also designed to form the basis of meetings with the infrastructure providers to aid the Local Plan preparation so that, ultimately, the Council would be able to have Memorandums of Understanding or Statements of Common Ground (which are a requirement of the NPPF) with each infrastructure provider to provide greater evidence of joint working on cross boundary strategic matters up to 2040.
- 5.2 Between late 2021 and the middle of 2022, Rother District Council met online with several infrastructure providers to discuss both the questionnaire responses as well as outlining the next stages of the Local Plan preparation. These meetings led to the Council drafting, internally, Memorandums of Understanding based on both the strategic matters that each infrastructure provider has responsibility for and how these relate to the localised issues in the district.
- 5.3 However, the Council has not yet formally progressed these Memorandums of Understanding with the infrastructure bodies due to, at that point in time, not having more definitive information on the growth strategy for the district which would have a major impact on any infrastructure requirements. It is hoped that, as part of the consultation process of the Local Plan, the Council will be in a better position to agree to the Memorandums of Understanding based on the proposed development strategy, which is briefly outlined in the following section.

6 Rother Proposed Development Strategy

- 6.1 The Local Plan, specifically Chapter 5, sets out the Development Strategy for the district up to 2040. The Local Plan sets out a range of 5,158 to 7,287 dwellings (at an average rate of 258 to 364 dwellings per year) alongside a minimum of 74,189sqm additional employment floorspace. The Local Plan details where the growth will be focused to meet the local need for all forms of housing, jobs, facilities and services by strengthening Rother's pattern of development through a landscape-led spatial development strategy.
- 6.2 The Local Plan distributes this growth into five broad sub-areas, based on the connections the various settlements within each sub-area have with nearby major settlements and infrastructure. Within each sub-area, levels of residential and employment growth are then further divided into settlements and/or parishes. Therefore, the Local Plan sets out spatially the potential growth that is currently being planned for across the district and therefore forms the most up to date basis for the infrastructure identified in this IDP as well as for infrastructure providers to work from when planning their own infrastructure improvements.

7 Strategic and Cross boundary Infrastructure Needs

- 7.1 An important part of the IDP is to clearly identify what infrastructure is needed to deliver the development set out within the Local Plan. The majority of this infrastructure will be within the Rother district boundary, but some provision may cross boundaries or be related to development in adjoining authorities, be deliverable by several providers and benefit development in more than one planning authority.
- 7.2 Rother District Council will work closely with East Sussex County Council (ESCC) and other neighbouring planning authorities in East Sussex through the Duty to Cooperate requirements of our respective Local Plans to deliver infrastructure to facilitate growth and development.
- 7.3 The infrastructure areas that will require cooperation and joint up working with neighbouring authorities to deliver the cross-boundary infrastructure requirements are as follows:

- **Road Network:** For example, items which improve the connectivity to the A21 and the strategic road network, including the Highway Scheme at the A21 Kippings Cross to Lamberhurst Dualling, and the junction improvements on the Ridge corridor at Queensway, Junction Road and Harrow Lane. These items sit outside of Rother; however, they seek to alleviate congestion and improve the road network within the district.
- **Rail Network:** For example, the Bexhill to Ashford rail line upgrade to accommodate the HS1 service to stop at Eastbourne, Bexhill, St Leonards Warrior Square, Hastings, and Rye. There are elements of this upgrade which are outside of the district but will assist those travelling from and into Rother.
- **Medical Facilities:** for example, Combe Valley Hospital which replaces the Department of Psychiatry at Eastbourne District General Hospital. This facility, in Bexhill-On-Sea is scheduled for completion in 2025⁴ and will support patients from across the whole of East Sussex.
- **Flood Defence:** for example, protecting the shoreline and local community from the impact coastal processes, floor risk and climate change. There are areas of this protection which sit outside of the district towards Hastings and Folkestone.
- **Cycle Network:** for example, Improvements to the existing shared use cycle and pedestrian path (National Cycle Network Route 2) between Jurys Gap and the East Sussex/Kent County border.

8 Local infrastructure needs

- 8.1 In addition to identifying the strategic infrastructure requirements of the district, the IDP also identifies the local infrastructure needs in order to support development.
- 8.2 The schedule identifies a range of local infrastructure needs from across the infrastructure areas. Including, transport measures, community facilities, medical provision and utility services.
- 8.3 Rother District Council will engage not only with infrastructure providers but also Town and Parish Councils to ensure that local infrastructure needs and requirements are included within the IDP.

9 Infrastructure Delivery Schedule

9.1 The IDP Schedule sets out the identified infrastructure which is fundamental to the delivery of the Local Plan objectives. It identifies both the infrastructure required to support the level and distribution of development proposed in the Local Plan and those infrastructure improvements that are required to address existing deficiencies and promote a sustainable district.

9.2 The schedule format provides details of the items under the following headings:

- **IDP Project Reference**
- **Project Name and Scheme Status:** Where information is known the status as of publication of the IDP is stated.
- **Location**
- **Priority (Critical, Essential, Desirable):** The priority of the infrastructure in relation to the delivery of the Local Plan objectives.
- **Time scales for delivery**
- **Identified Cost:** The identified cost at the time of the publication, including estimations.
- **Delivery Body(ies):** The body responsible for delivery of the infrastructure.
- **Identified funding sources and amounts.**
- **Risk to delivery:** The level of risk associated with the provision and any mitigation measures in place.
- **Funding Gap:** The gap between the funds secured and the funds required for delivery.

10 Infrastructure Delivery Schedule

Infrastructure Type: Transport

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/ Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/ Medium/High) and mitigation	Funding gap
TRA001	Improvements to A2036 Corridor Improvements could include widening on approaches to junctions, signalisation of junctions or rephasing of existing traffic signals.	Bexhill-on-Sea	Critical	Strategic	Short Term	£500k (est)	ESCC	Development contributions External funding	Low	Unknown
TRA002	The Ridge corridor – to include junction improvements e.g. at Queensway, Junction Road and Harrow Lane to improve access to the A21 and strategic road network.	Hastings Fringe	Critical	Strategic	Short Term	£2.5m (est)	ESCC	ESCC Capital Programme	Low	Unknown
TRA003	A259 Bexhill Road – Bus Priority Measures to include: A259 w. bound bus lane on approach to Glyne Gap, A259 e.bound bus lane on	Bexhill-on-Sea	Critical	Strategic	Short Term	£2.5m (est)	ESCC National Highways	ESCC Capital Programme	Low	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	approach to Harley Shute roundabout, A259 w. bound bus lane between Filsham Rd and Harley Shute Road.									
TRA004	Queensway Gateway Road – additional capacity and improved traffic flow.	Hastings Fringe	Critical	Strategic	Short Term	£12m	Sea Change Sussex ESCC	Local Growth Fund	Low	Unknown
TRA005	Junction improvements at A269/Holliers Hill//A2036 Wrestwood Road / London Road	Bexhill-on-Sea	Critical	Strategic	Short Term	£500k - £800k (est)	ESCC	Development contributions	Low	Unknown
TRA006	Junction improvements at A269/ Watermill Lane	Bexhill-on-Sea	Critical	Strategic	Medium Term	£200k (est)	ESCC	Potential Development contributions and external funding	Low	Unknown
TRA007	A259 Little Common roundabout Junction improvements	Bexhill-on-Sea	Critical	Strategic	Short/Medium Term	£300k-£400k (est)	National Highways	Potential Development contributions and National Highways	Low	Unknown
TRA008	Town centre accessibility traffic	Bexhill-on-Sea	Critical	Strategic	Short/Medium Term	Unknown	ESCC	Development contributions	Low	Unknown

Infrastructure Delivery Plan Schedule

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	management improvements									
TRA009	London Road corridor – accessibility improvements and London Road /Beeching Road junction improvement	Bexhill-on-Sea	Critical	Strategic	Short Term	£1.2M	ESCC	£300k Strategic CIL funding secured. Government grants	Low	Unknown
TRA010	A259 corridor including A259 / B2095 approach, A259/ Sutherland Avenue and A259/A269 London Road junctions	Bexhill-on-Sea	Critical	Strategic	Short/Medium Term	£250k (est)	ESCC	Development contributions External funding	Low	Unknown
TRA011	Road safety improvement schemes on A21 trunk road	Bexhill-on-Sea/Battle	Unknown	Strategic	Unknown	Unknown	DfT/ National Highways	DfT/National Highways funding	Medium	Unknown
TRA012	Quality Bus partnership to improve infrastructure, services, waiting areas and information on key bus corridors in Bexhill	Bexhill-on-Sea	Critical	Local	Short/Medium Term	Approx £15K per bus stop for improvements Approx £12k per bus shelter	ESCC	Development contributions External funding	Medium	Unknown

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IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/ Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
						Approx £13k per RTPI sign Approx £140k per annum per bus				
TRA013	Improvements to walking and cycling corridors to ensure connectivity and accessibility of new development into existing networks, communities, town and secondary centres, employment & social infrastructure	Bexhill-on-Sea	Critical	Strategic	Short/Medium Term	Unknown	ESCC	Local Growth Fund – Hastings and Bexhill Movement Package	Medium	Unknown
TRA014	Delivery of strategic road in Battle to open up the Blackfriars site for housing development	Battle	Critical	Local	Short/ongoing	Unknown	RDC	Development contributions Housing Investment Fund	High	Unknown
TRA015	Bexhill to Ashford rail line upgrade to accommodate HS1 service to stop at Eastbourne, Bexhill, St Leonards Warrior	Bexhill-on-Sea	Desirable	Strategic	Short/Medium Term	Phase 1 Ashford West Est. £15-25m Phase 2 Line speed.	Network Rail	Dft SELEP	High	Unknown

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	Square, and Hastings and Rye					Improvement Est. £40-110m Phase 3 – rolling stock Est. cost unknown.				
TRA016	Access improvements to rail stations which may include cycle and car parking, pedestrian access and facilities, and improved mobility access introduced as part of the Access for All programme.	District wide	Critical	Strategic	Short/Medium Term	Further work required to establish costs	Train operators	Train operators Development Contributions	Medium	Unknown
TRA017	Step free access to all play platforms at Battle Train Station	Battle	Critical	Local	Short Term	£5.6m	Network Rail	Dft Funding Railway Heritage Trust Local CIL Strategic CIL	Medium	Unknown
TRA018	A259 Trunk Road between Glyne Gap and Barnhorn Road	Bexhill-on-Sea	Critical	Local	Medium Term	Unknown	ESCC	Penalty charge income	Medium	Unknown

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	parking enforcement measures									
TRA019	Management of cross-town traffic congestion in Battle. Improved traffic management. Implementation of measures to increase use of sustainable transport.	Battle	Critical	Local	Short to Long Term	Unknown	ESCC	Development contributions ESCC funding	Medium	Unknown
TRA020	Introduce measures to tackle heavy congestion in the town centre during the summer. Increase sustainable transport provision in the town. Promote initiatives to improve strategic connectivity between Rye and the wider region	Rye	Critical	Local	Short to Long Term	Unknown	ESCC	Development contributions ESCC funding	Medium	Unknown
TRA021	Road layouts in new developments need to be suitable for buses.	District wide	Critical	Strategic	Short/Medium Term	Unknown	Developers	Development contributions	Medium	Unknown

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	<p>New developments should link to existing road infrastructure by way of through-roads rather than cul-de-sacs wherever possible to facilitate access by buses.</p> <p>Bus services to serve new developments need to be put in place at an early stage of occupation.</p>									
TRA022	<p>A259/B2182/Peartree Lane (Little Common Road) - A259 Corridor. Potential conversion of existing roundabout to signalised junction.</p> <p>Rother District Local Plan Shared Transport Evidence Base (STEB): Interim</p>	Bexhill-on-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	<p>Unknown</p> <p>Scheme to be reviewed through the next stage of Transport Assessment work</p>	<p>Medium</p> <p>Developer contributions would need to be secured</p>	Unknown

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IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Assessment and Mitigation Strategy January 2023.									
TRA023	A259/West Down Road – Potential conversion of priority junction to a roundabout or signalised junction. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.	Bexhill-on-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown
TRA024	A259/A269. Former High School Site Development to provide mitigation at this junction. Potential additional mitigation, such as changing pedestrian crossing arrangements to decrease the lost time in signal operation and	Bexhill-on-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown

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	additional right turn lane capacity on main approaches is recommended. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.									
TRA025	Glyne Gap Roundabout. Potential increased flare capacity on A2036 and additional lane on Retail Park arm. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.	Bexhill-on-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown
TRA026	A269/A2036. Traffic signals to be considered.	Bexhill-On-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be	Medium Developer	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.							reviewed through the next stage of Transport Assessment work	contributions would need to be secured	
TRA027	A269 Turkey Road. Potential additional flare capacity on A269 approaches and thereafter potential signalled of the existing mini roundabout. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.	Bexhill-On-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown
TRA028	B2087/A21. Potential additional right turn lane to increase capacity of A21 approaches and flare lane addition	Bexhill-On-Sea	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of	Medium Developer contributions would need to be secured	Unknown

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	on A268 arm. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.							Transport Assessment work		
TRA029	Copper's Corner A21. Potential conversion of existing priority T-junction to a standard round about layout. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.	Hurst Green	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown
TRA030	Improved cycle parking in urban areas and at new developments. Rother District	District wide	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of	Medium Developer contributions would need to be secured	Unknown

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	Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.							Transport Assessment work		
TRA031	Mobility Hubs: explore potential to create mobility hubs for a range of travel modes at stations, larger residential developments, and villages. Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.	District wide	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport Assessment work	Medium Developer contributions would need to be secured	Unknown
TRA032	Mobility Hubs: improve interchange for bus and 'first and last mile' travel modes at Bexhill, Battle and Rye railway stations.	Bexhill Battle Rye	Critical	Strategic	Short Term	Unknown	East Sussex Highways	Unknown Scheme to be reviewed through the next stage of Transport	Medium Developer contributions would need to be secured	Unknown

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	Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.							Assessment work		
TRA033	<p>Electric Vehicles (EV) – increased roll out of EV charging infrastructure on-street and at key destinations across district.</p> <p>Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.</p>	District wide	Critical	Strategic	Short Term	Unknown	East Sussex Highways	<p>Unknown</p> <p>Scheme to be reviewed through the next stage of Transport Assessment work</p>	Medium Developer contributions would need to be secured	Unknown
TRA034	District Wide Sustainable Movement Corridors. Potential to create seamless public transport and active mode movement between	District wide	Critical	Strategic	Short Term	Unknown	East Sussex Highways	<p>Unknown</p> <p>Scheme to be reviewed through the next stage of Transport</p>	Medium Developer contributions would need to be secured	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	<p>Bexhill and neighbouring key urban centres, including Eastbourne and Hastings.</p> <p>Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.</p>							Assessment work		
TRA035	<p>A259 Corridor – Potential small scale local widening to improve capacity at the A259/A2036 Glyne Gap roundabout.</p> <p>Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.</p>	Bexhill-on-Sea	Critical	Strategic	Medium Term	Unknown	East Sussex Highways	<p>Unknown</p> <p>Scheme to be reviewed through the next stage of Transport Assessment work</p>	<p>Medium</p> <p>Developer contributions would need to be secured</p>	Unknown
TRA036	Transport for South East (TfSE) – Bus-	District Wide	Critical	Strategic	Medium Term	Unknown	East Sussex Highways	Unknown	Medium	Unknown

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	<p>Based Rapid Transit (BRT): District Wide and Cross-boundary phased roll out of core BRT and early infrastructure requirements.</p> <p>Rother District Local Plan Shared Transport Evidence Base (STEB): Interim Assessment and Mitigation Strategy January 2023.</p>							Scheme to be reviewed through the next stage of Transport Assessment work	Developer contributions would need to be secured	
TRA037	<p>Marshlink High Speed Rail Service - Introduction of a new hourly service from Bexhill to London St Pancras throughout the day (dedicated train in the peak, joins Dover train in the off-peak) to result in a 35-minute journey time saving between Bexhill direct to London.</p>	Bexhill-on-Sea	Critical	Strategic	Medium Term	Unknown	Network Rail	<p>Unknown</p> <p>Scheme to be reviewed through the next stage of Transport Assessment work</p>	<p>Medium</p> <p>Developer contributions would need to be secured</p>	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
TRA038	Hastings/Bexhill Mass Rapid Transit: Intra and inter urban bus enhancements along the eastern section of A259, including bus priority measures. East Sussex Local Transport Plan 2024 – 2050	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA039	Mobility Hubs: Battle, Bexhill, Etchingham and Rye. East Sussex Local Transport Plan 2024 – 2050	Across district	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA040	Inter-Urban Active Travel Schemes: Ashford-Hastings active travel enhancements. Indicative line from Hastings, past Rye and into Kent Ashford.	Across district	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	<p>Eastbourne – Hastings active travel enhancements.</p> <p>Tunbridge Wells – Hastings (A21) active travel enhancements.</p> <p>Hastings NCN active travel enhancements.</p> <p>East Sussex Local Transport Plan 2024 – 2050</p>									
TRA041	<p>Rural, village and market towns active travel enhancements: Battle, Rye and all rural and market towns and villages.</p> <p>East Sussex Local Transport Plan 2024 – 2050</p>	Battle	Essential	Local	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
TRA042	Bexhill active travel enhancements. East Sussex Local Transport Plan 2024 – 2050	Bexhill-On-Sea	Essential	Local	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA043	Railway Scheme: High Speed 1 to Hastings, Bexhill and Eastbourne (route via Ashford International). East Sussex Local Transport Plan 2024 – 2050	Across District	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA044	Inter-urban public transport scheme/service: Eastbourne-Bexhill-Hastings bus enhancements (along A259) East Sussex Local Transport Plan 2024 – 2050	Bexhill-On-Sea	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA045	Inter-urban public transport scheme/service:	Rye	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer	Unknown

Infrastructure Delivery Plan Schedule

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	Hastings-Rye-Ashford bus enhancements (Along A259 east to Rye and then via Camber and eastwards to Dover along the coast) East Sussex Local Transport Plan 2024 – 2050								contributions would need to be secured	
TRA046	Inter-urban public transport scheme/service: Hurst Green-Uckfield bus opportunities East Sussex Local Transport Plan 2024 – 2050	Hurst Green	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA047	Hailsham-Battle/Hastings bus enhancements along A271 East Sussex Local Transport Plan 2024 – 2050	Battle	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
TRA048	On demand rural and village transport. Covering all rural villages and including connectivity within them and to/from market towns. East Sussex Local Transport Plan 2024 – 2050	Across district	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA049	Bexhill urban bus enhancements. East Sussex Local Transport Plan 2024 – 2050	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown
TRA050	Highway scheme: A21 Kippings Cross to Lamberhurst dualling. East Sussex Local Transport Plan 2024 – 2050.	Lamberhurst This provision is outside of Rother however it will alleviate congestion in the A21 corridor around the northern	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
		part of the District.								
TRA051	A21 Safety Enhancements (RIS2). East Sussex Local Transport Plan 2024 – 2050	Across district	Essential	Strategic	Medium Term	Unknown	Transport for the South East	Unknown	Medium Developer contributions would need to be secured	Unknown

Infrastructure Type: Utility Services

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/ Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
UTI001	Local gas network reinforcement Local Intermediate/ Medium Pressure reinforcement in order to meet the growth required in the new Local Plan.	District Wide	Desirable	Strategic	Medium Term	Unknown	SGN	SGN	Medium	Unknown
UTI002	Superfast Broadband. Upgrade of existing infrastructure to accommodate fibre to enable access to superfast services	District Wide	Desirable	Strategic	Short Term	£34.3m	ESCC	Public sector funding and supplier match funding	Medium	Unknown
UTI003	Replacement of the Bewl Darwell raw water transfer, with the expansion of the Bewl water treatment works with improved transfer links to WRZ3 at Hazards Green	District Wide	Essential	Strategic	Medium Term	£33.6m	South East Water	South East Water	Medium	Unknown
UTI004	Water supply infrastructure: to meet water supply	District Wide	Desirable	Strategic	Long Term	£8.6m	South East Water	South East Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	shortfalls in areas of water stress, surpluses from 2028 could be transferred from WRZ1 to WRZ7 (Blackhurst to Bewl)									
UTI005	Water supply infrastructure: additional water supply storage at Standard Hill Reservoir site near Hazards Green	District Wide	Desirable	Strategic	Short/Medium Term	£2m	South East Water	Developer contributions and new customer charges	Low	Unknown
UTI006	Water supply infrastructure: Mains reinforcement to transfer additional water from both Hazards Green and sources to the west. Some more local reinforcement for the villages.	District Wide	Desirable	Strategic	Short/Medium Term	Dependent on actual requirements	South East Water	Developer contributions and new customer charges	Low	Unknown
UTI007	Sewerage network reinforcement and connections to support new development.	District Wide	Desirable/Critical	Strategic	Short/Medium Term	Unknown	Developers /Southern Water	Developer contributions/Southern Water capital works programme	Low	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
UTI008	Wastewater Treatment Infrastructure to accommodate growth and/or meet higher water quality standards	District Wide	Desirable	Strategic	Medium/Long Term	Unknown	Southern Water	Southern Water 5 yearly price review	Low	Unknown
UTI009	Fairlight Pathfinder: The promotion of sustainable drainage systems to control the quantity and rate of run-off as well as to improve water quality wherever practicable.	Fairlight	Critical	Local	Short Term	£2m	Southern Water	Southern Water/ partner funding	High	Unknown
UTI010	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System – Improve the operational resilience of wastewater pumping stations to reduce flooding incidences. Southern Water: Drainage and	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Wastewater Management Plan 2023									
UTI011	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System - Flood Alleviation: Separate or attenuate excess rainwater in sewer network using Sustainable Drainage Systems (SuDS) to reduce risk of flooding. Southern Water: Drainage and Wastewater Management Plan 2023	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI012	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System – increased capacity to allow for planned	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	new development. Southern Water: Drainage and Wastewater Management Plan 2023									
UTI013	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System - Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy Southern Water: Drainage and Wastewater Management Plan 2023	System Wide	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI014	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	<p>- Sewer Rehabilitation: Targeted CCTV or electroscan surveys and sewer rehabilitation to reduce the risk of sewer bursts and collapses.</p> <p>Southern Water: Drainage and Wastewater Management Plan 2023</p>									
UTI015	<p>Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System – Reduce the number of storm discharges by a combination of SuDS and storage options.</p> <p>Southern Water: Drainage and Wastewater</p>	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Management Plan 2023.									
UTI016	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System – New or improved screen to reduce aesthetics impacts from storm discharges. Southern Water: Drainage and Wastewater Management Plan 2023.	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI017	Cuckmere and Pevensey Levels River Basin/Bexhill and Hastings Wastewater System - Action to reduce total phosphorus and/or total nitrogen levels from discharges which drain to internationally	Bexhill-on-Sea	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	designated sites where there is a risk from nutrients. Southern Water: Drainage and Wastewater Management Plan 2023									
UTI018	Rother River Basin/Rye Wastewater System – Improve the operation resilience of wastewater pumping station (WPS) to reduce pollution incidents. Southern Water: Drainage and Wastewater Management Plan 2023	Rye	Essential	Strategic	Short Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI019	Rother River Basin/Rye Wastewater System – Sewer Rehabilitation: Targeted CCTV or	Rye	Essential	Strategic	Short Term	Unknown	Southern Water	Southern Water	Medium	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	electroscan surveys and sewer rehabilitation to reduce the risk of sewer bursts and collapses Southern Water: Drainage and Wastewater Management Plan 2023									
UTI020	Rother River Basin/Rye Wastewater System – Increase targeted sewer jetting to reduce the number of blockages in the network. Southern Water: Drainage and Wastewater Management Plan 2023	Rye	Essential	Strategic	Short Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI021	Rother River Basin/Rye Wastewater System – Increase treatment	Rye	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	capacity to allow for planned new development. Southern Water: Drainage and Wastewater Management Plan 2023									
UTI022	Rother River Basin/Rye Wastewater System – Increase capacity for planned new development. Southern Water: Drainage and Wastewater Management Plan 2023	Rye	Essential	Strategic	Medium Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI023	Rother River Basin/Rye Wastewater System – Reduce the number of storm discharges from RYE SSO by a combination of	Rye	Essential	Strategic	Long Term	Unknown	Southern Water	Southern Water	Medium	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	SuDS and storage options. Southern Water: Drainage and Wastewater Management Plan 2023									
UTI024	Rother River Basin/Rye Wastewater System –Action to reduce total phosphorus and/or total nitrogen levels from discharges which drain to internationally designated sites where there is a risk from nutrients. Southern Water: Drainage and Wastewater Management Plan 2023	Rye	Essential	Strategic	Long Term	Unknown	Southern Water	Southern Water	Medium	Unknown
UTI025	Rother River Basin/Fairlight Wastewater System	Fairlight	Essential	Strategic	Short Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	<p>- Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network.</p> <p>Southern Water: Drainage and Wastewater Management Plan 2023.</p>									
UTI026	<p>Rother River Basin/Fairlight Wastewater System – Reduce the number of storm discharges from Fairlight SISO by a combination of SuDS and storage options.</p> <p>Southern Water: Drainage and Wastewater Management Plan 2023</p>	Fairlight	Essential	Strategic	Long Term	Unknown	Southern Water	Southern Water	Medium	Unknown

Infrastructure Type: Education

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/ Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/ High) and mitigation	Funding gap
EDU001	Early years places additional capacity: provision of additional early years places in Bexhill through the construction of a new nursery on land at Northeast Bexhill	Bexhill-on-Sea	Essential	Strategic	Medium Term	£6m (Est)	ESCC	Government grants, ESCC Capital Programme, Developer contributions and Community Infrastructure Levy (CIL)	High	Unknown
EDU002	Primary school places additional capacity: provision of additional primary places in Bexhill through the construction of a new primary school and nursery on land at Northeast Bexhill	Bexhill-on-Sea	Essential	Strategic	Medium Term	£6m (Est)	ESCC	Government grants, ESCC Capital Programme, Developer contributions and Community Infrastructure Levy (CIL)	High	Unknown

Infrastructure Type: Community Infrastructure

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
COM001	Enhanced Library capacity: Bexhill, Battle and Rye library services, increased stock, modifications to buildings layout, and delivery of outreach programs to target need groups. Mobile Library Service: Improved access to library services particularly in rural and hard to reach areas.	Bexhill, Battle and Rye	Desirable	Local	Short/Long term	Unknown	ESCC	Potential CIL/ development contributions	Low	Unknown
COM002	Bexhill Sports Leisure Centre Development – new wet and dry leisure facility.	Bexhill-on-Sea	Essential	Local	Medium term	£25m - £30m	RDC	RDC - £2.5m Department for Levelling Up, Housing and Communities (DLUCH) - £9m Potential CIL	High	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
								Developer contributions (£1m secured and potential future contributions) SELEP CIL Sport England		
COM003	Sidley Recreation Ground Community Hub. Ongoing	Bexhill-on-Sea	Essential	Local	Short Term	£2.6-£3m	RDC	Levelling Up Funding - £2.1m Heart of Sidley - £163k CIL - £247K	High	Unknown
COM004	Battle Abbey Senior School – Hockey and Football improvements: Work with school to retain space to be available for community hockey use. Improve maintenance of	Battle	Essential	Local	Short/Medium	Unknown	School	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	football pitches and increase community use. Playing Pitch and Built Facilities Strategy 2023-2039.									
COM005	Battle Sports and Recreation: Recreation Ground: Improved changing provision and improved maintenance of pitches. Resurface of AGP in 2025. Playing Pitch and Built Facilities Strategy 2023-2039.	Battle	Essential	Local	Short/Medium	£955k approx.	Football Foundation Battle Town Council RDC	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown
COM006	Guestling Playing Fields: New changing provision and improved maintenance of pitches. Playing Pitch and	Guestling	Essential	Local	Short/Medium	Unknown	RDC Guestling Parish Council	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Built Facilities Strategy 2023-2039.									
COM007	Mid/North Rother option for 3G AGP: Development of new 3G AGP (subject to planning and funding). Playing Pitch and Built Facilities Strategy 2023-2039.	Mid/North Rother	Essential	Local	Short/Medium	£1.075M (Approx)	RDC Football Foundation	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown
COM008	Cricket pitches: improvements and improved maintenance of cricket pitches at Burwash, Battle, Burwash, Iden, Polegrove (Bexhill), and Bexhill Downs. Playing Pitch and Built Facilities Strategy 2023-2039.	Mid/North Rother	Essential	Local	Short/Medium	Unknown	RDC Parish/Town Councils Cricket Clubs	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown
COM009	Northiam Playing Fields: new football pavilion and changing provision.	Northiam	Essential	Local	Short/Medium	£755k	RDC Northiam Parish Council	Unknown	Medium If not delivered, alternative	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Playing Pitch and Built Facilities Strategy 2023-2039.						Football Foundation		provision would need to be sought.	
COM010	Rye Sports Centre and Swimming Pool Playing Pitch and Built Facilities Strategy 2023-2039.	Rye	Essential	Local	Short Term	Unknown	Freedom Leisure RDC Rye Town Council	Unknown	Medium If not delivered, alternative provision would need to be sought.	Unknown
COM10	Improvements to the existing shared use cycle and pedestrian path (National Cycle Network Route 2) between Jurys Gap and the East Sussex/Kent County border.	Jurys Gap/Cross boundary	Essential	Strategic	Short term	Unknown	Sustrans	Unknown		

Infrastructure Type: Health

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation
HEA001	Combe Valley Hospital 54-bed hospital for adults and older people with mental health conditions on a site off Mount View Street, North East Bexhill.	District wide	Essential	Strategic	Short term	Unknown	NHS	NHS	Low
HEA002	Medical Centre at Robertsbridge New GP surgery to be built in Robertsbridge to provide an improved primary care service for residents who currently use Oldwood surgery.	Robertsbridge	Essential	Local	Short term	£3m	NHS, Developer	Developer capital NHS revenue CIL	Low
HEA003	Medical Centre at Beeching Road, Bexhill. New surgery and health hub.	Bexhill-On-Sea	Essential	Local/Strategic	Short Term	£10m	NHS, Developer	Developer capital NHS revenue CIL	Low

Infrastructure Type: Flood Defences

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/ Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
FLO001	Rother Tidal Walls East: Improvements to floor defence schemes in eastern Rother	Rye	Essential	Local	Short/Medium Term	£11m	Environment Agency	Flood Defence Grant Developer Contributions	Medium	Unknown
FLO002	Cliff End to Fairlight Cove. Debris from cliff erosion will front cliff toe and provide natural protection to the cliffs.	Fairlight	Essential	Local	Short/Long Term	N/A	N/A	N/A	Low	None
FLO003	Pett Sea Defences (shingle renourishment)	Pett Level	Essential	Local	Annual Maintenance	£1.2m	Environment Agency	Flood Defence Grant	Low	Unknown
FLO004	Fairlight Cove East (Sea Road) Clifftop village frontage. Cliff toe defence in place to limit erosion. Managed realignment. The cliff will retreat until a sustainable clifftop position is achieved.	Fairlight	Essential	Local	Short/Long Term	N/A	RDC in partnership with the East Kent Engineering Partnership and the Environment Agency.	N/A	Low	N/A
FLO005	Fairlight Cove Central (Rockmead Road) Construction	Fairlight	Essential	Local	Short/Long Term	N/A	RDC in partnership with the East	N/A	Low	N/A

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	of slope toe defence structure in 2016. Land sliding cliff activity attributed to elevated ground water levels and cliff toe erosion. The geological important of these cliffs means that the long-term sustainable approach is to allow managed natural retreat.						Kent Engineering Partnership and the Environment Agency.			
FLO006	Bexhill to Cooden Hold the line policy through maintenance and improvement of existing defence structures. Shingle recycling and beach re-grading protecting beach frontage. Groynes and a seawall have halted the historic erosion of this shoreline.	Bexhill-On-Sea	Essential	Local	Short/Long Term	Ongoing maintenance costs, £7,000 from RDC	RDC	N/A	Low	N/A
FLO007	Jury's Gap to The Suttons Broomhill	Camber/Rye	Essential	Local	Short/Long Term	£200k annually	Environment Agency	Flood Defence Grant in Aid	Low	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	Sands defences completed 2014. Annual maintenance of shingle beach in front of Suttons properties. Amenity beach backed by low coast road and properties. Links to Dungeness flood risk area.									
FLO008	Camber Sands Continued dune management. Protect the dunes and local community. Links to Dungeness flood risk area	Camber	Essential	Local	Short/Long Term	£21k annually	Environment Agency ESCC	Ongoing maintenance costs	Low	Unknown
FLO009	Pevensey Coastal Defence: protect shoreline from coastal erosion. Pevensey Levels, 10,000 properties and caravan parks	Pevensey	Essential	Local	Short/Long Term	£30m	DEFRA Environment Agency Pevensey Coastal Defence Ltd.	Private Finance Initiative	Low	Unknown
FLO010	Lydd Ranges Sea Defences: Protect	Lydd	Essential	Local	Short/Long Term	£41m	Environment Agency	Flood Defence	Low	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	the shoreline and local community from the impact of coastal processes, flood risk and climate change.							Grant Private contributions		

Infrastructure Type: Environment

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
ENV001	Urban Diffuse Pollution - Surface Water Outfalls: Address problem surface water outfalls in the Rother District Council area that impact on surface water quality.	District wide	Essential	Strategic	Medium	£300k approx.	Environment Agency RDC Southern Water ESCC Highways	Developer contributions Grant funding	Medium	Unknown
ENV002	District Heat Networks: Support the construction of DHN projects. Taken from RDC Environment Strategy	District Wide	Essential	Strategic	Short/Medium	Unknown	RDC	To be confirmed	To be confirmed	Unknown
ENV003	Solar and microgrid on landfill sites: build solar arrays on council owned landfill sites to generate income and reduce emissions. Taken from RDC Environment Strategy	District Wide	Essential	Strategic	Short/Medium	Unknown	RDC	To be confirmed	To be confirmed	Unknown
ENV004	Solar potential in car parks: investment in solar car ports to	District Wide	Essential	Strategic	Short/Medium	Unknown	RDC	To be confirmed	To be confirmed	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
	increase utilisation of car park land. Taken from RDC Environment Strategy									
ENV005	Housing and community microgrids: locally built and owned microgrids on new housing and community developments to increase retention of energy value locally. Taken from RDC Environment Strategy	District Wide	Essential	Strategic	Short/Medium	Unknown	RDC	To be confirmed	To be confirmed	Unknown
ENV006	EV charging and hydrogen fuelling infrastructure scale up: support ultra-low emissions vehicle charging infrastructure scale up across the region. Taken from RDC Environment Strategy	District Wide	Essential	Strategic	Short/Medium	Unknown	RDC	To be confirmed	To be confirmed	Unknown

Infrastructure Type: Green Infrastructure

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
GRE001	Combe Valley Countryside Park: Green infrastructure and open space provision. The scheme will address and identified deficit in green space provision in the district. It will also retain a clear strategic gap between Bexhill and Hastings.	Bexhill-on-Sea	Essential	Strategic	Short	£407k	ESCC RDC HBC	Development contributions (£400k approx. agreed)	Low	Unknown
GRE002	Egerton Park, Bexhill: Enhance access on the south side.	Bexhill-on-Sea	Desirable	Local	Medium	Unknown	RDC	Unknown	Low	Unknown
GRE003	Manor Gardens Bexhill: refurbishment of the walled garden.	Bexhill-on-Sea	Desirable	Local	Medium	Further work required to identify costs.	RDC	Unknown	Low	Unknown
GRE004	Broad Oak Park, Little Common: scope to develop the site for play, education, and wildlife.	Bexhill-on-Sea	Desirable	Local	Medium	Unknown	RDC	Unknown	Low	Unknown

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
GRE005	Collington Wood, Bexhill: Update play facilities to cater for older children.	Bexhill-on-Sea	Desirable	Local	Medium	Unknown	RDC	Developer contributions	Medium	Unknown
GRE006	Rye Harbour Farm Habitat Creation Programme: Benefits to biodiversity and habitats with improved access to greenspace and associated informal recreation. Will be part of the Rye Nature Reserve.	Rye	Desirable	Local	Short term	Further work required to identify costs.	Environment Agency Sussex Wildlife Trust RDC ESCC	Environment Agency funding	Low	Unknown
GRE007	Children Play Space Local Areas for Play (LAPs), Local Equipped Areas for Play (LEAPs) and Neighbourhood Equipped Areas for Play (NEAPs): Address a shortfall in the district.	District Wide	Desirable	Strategic	Short/Medium	Further work required to identify costs	Developer contributions	RDC	Medium	Unknown
GRE008	Young People Recreational facilities: address a shortfall in the district.	District Wide	Desirable	Strategic	Medium	Further work required to identify costs	Developer contributions	RDC	Medium	Unknown

Infrastructure Delivery Plan Schedule

IDP Project Reference	Project Name (and scheme status)	Location: Settlement, Parish	Priority (Critical, Essential, Desirable)	Strategic or Local	Timescales for delivery (Short/Medium/Long term)	Identified cost	Delivery body(ies)	Identified funding sources and amounts	Risk to delivery (Low/Medium/High) and mitigation	Funding gap
GRE009	Parks and Gardens Provision: address a shortfall in the district.	District Wide	Desirable	Strategic	Medium	Further work required to identify costs	Developer contributions	RDC	Medium	Unknown
GRE010	Allotments: address a shortfall in the district.	District Wide	Desirable	Strategic	Medium	Further work required to identify costs	Developer contributions	RDC	Medium	Unknown
GRE011	Outdoor Sports and Facilities: address a shortfall in the district.	District Wide	Desirable	Strategic	Medium	Further work required to identify costs	Developer contributions	RDC	Medium	Unknown

Infrastructure Type: Emergency Services

This area is currently under review and there is insufficient information at present to detail projects in detail.

11 Explanation of Infrastructure Delivery Plan Schedule

Different categories for the infrastructure type

Sector	Infrastructure Type	Indicative Lead Body
Transport (TRA)	Road Network Rail Network Public Transport Cycling and Walking Infrastructure	East Sussex County Council National Highways Sustrans Network Rail Train operating companies Bus operating companies Community transport operators
Community Infrastructure (COM)	Community, Arts, Culture and Leisure Adult Social Care and Supported Accommodation Libraries Cemeteries and Places of Worship Sports and Recreation	Rother District Council East Sussex County Council Parish Councils
Education (EDU)	Nursery Education Primary and Secondary Education Further and Higher Education	East Sussex County Council Further Education Colleges
Health (HEA)	Health Care (Acute Care and General Hospitals, Psychiatric Hospitals, Primary Care Services and Ambulance Services)	Sussex Integrated Care System NHS
Environment (ENV)	Management of watercourses and waterbodies Water quality Designated sites	Environment Agency East Sussex County Council Rother District Council Neighbouring Authorities
Green Infrastructure (GRE)	Parks, open space and play areas	East Sussex County Council Rother District Council High Weald AONB Joint Advisory Committee
Flood Defence (FLO)	Flood defences	Environment Agency East Sussex County Council Rother District Council
Utility Services (UTI)	Water and Waste Water Energy Supply (gas, electricity and renewable energy) Telecommunications Waste Management	Southern Water South East Water National Grid UK Power Networks Southern Gas Networks East Sussex County Council
Emergency Services (EME)	Police Service Fire Service Ambulance Service	East Sussex Fire and Rescue Service Sussex Police South East Coast Ambulance Services

Timeframe Delivery of Output

1. Short term – within 5 years
2. Medium term – between 5 to 10 years
3. Long term – more than 10 years

Priority

1. Critical: The infrastructure proposed is critical to the delivery of planned development as well as the overall spatial strategy objectives and should be identified as a priority at the appropriate stage in relation to implementation of the Local Plan;
2. Essential: The infrastructure proposed is required to support the planned development as well as overall spatial strategy objectives but does not need to be prioritised;
3. Desirable: The infrastructure proposed does not support significant development taking place but will facilitate the delivery of the overall spatial strategy objectives.

Risk to Delivery

1. High Risk: Fundamental constraints attached to the delivery of the scheme e.g. no clear funding stream, no site identified, land/site assembly issues.
2. Medium Risk: Some constraints attached to the delivery of the scheme.
3. Low Risk: Strong certainty of delivery – costs identified, funding in place, political and community support.

Appendix 1: List of Infrastructure Providers contacted via questionnaire

- Bexhill College
- CTIL
- East Sussex CCG
- East Sussex College Group
- East Sussex County Council
- East Sussex County Council Lead Local Flood Authority
- East Sussex Fire and Rescue Service
- East Sussex Healthcare NHS Trust
- EDF
- EE
- Environment Agency
- eSussex
- GTC
- National Grid
- National Highways
- Network Rail
- Openreach
- Plumpton College
- Rother District Council
- SE Coast Ambulance Service
- SeaChange Sussex
- SGN
- South East Water
- Southeastern
- Southern
- Southern Water
- Stagecoach
- Sussex Partnership NHS Foundation Trust
- Sussex Police
- Sustrans
- Three
- UK Power Networks

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