Appendix B

| PRIORITY 1: INCREASING THE SUPPLY OF    |                                       |         | I a · ·      |
|---|---------------------------------------|---------|--------------|
| Objective                               | Target Achieved                       | 00/01 7 | Service Area |
| I.1 Increase the development of housing | Outcome 1: Set up                     | 20/21 & | H&SA         |
|   | framework enabling purchasing or      | onwards |              |
|   | developing of new                     |         |              |
|   | homes                                 |         |              |
|   | Outcome 2: Bring                      | 20/21 & | H&SA         |
|   | forward Blackfriars                   | onwards |              |
|   | site and other                        |         |              |
|   | suitable sites for                    |         |              |
|   | housing.                              |         |              |
|   | Outcome 3:                            | 20/21   | H&SA         |
|   | Increase provision of affordable      |         |              |
|   | housing through                       |         |              |
|   | council led                           |         |              |
|   | development on a                      |         |              |
|   | year by year basis                    |         |              |
|   | Outcome 3:                            | 2022    | H&SA         |
|   | Increase provision                    |         |              |
|   | of affordable                         |         |              |
|   | housing through                       |         |              |
|   | council led                           |         |              |
|   | development on a                      |         |              |
|   | year by year basis                    |         |              |
|   | On target to                          |         |              |
|   | increase delivery                     |         |              |
|   | from 2020/21 to                       |         |              |
|   | 2021/22 and                           |         |              |
|   | 2021/22 to                            |         |              |
|   | 2022/23. Likely                       |         |              |
|   | drop in AH delivery                   |         |              |
|   | in 2023/24                            | 04/00   |              |
|   | Outcome 4:                            | 21/22   | H&SA         |
|   | Increase in                           |         |              |
|   | temporary accommodation               |         |              |
|   | within Rother                         |         |              |
|   | District                              |         |              |
|   | Outcome 5:                            | 2022    | H&SA         |
|   | Increase supported                    |         |              |
|   | housing options to                    |         |              |
|   | meet identified                       |         |              |
|   | needs (March 2022                     |         |              |
|   | target of 20 units achieved)          |         |              |
|   | Outcome 6:                            | 19/20   | S&P          |
|   | Adoption of DaSA                      | 13/20   | 541          |
|   | Outcome 7:                            | 19/20 & | S&P          |
|   | Local Plan Annual                     | onwards |              |
|   | Housing Target                        |         |              |
|   | Outcome 8: More                       | 19/20   | S&P          |
|   | effective                             |         |              |
|   | monitoring of                         |         |              |
|   | delivery against                      |         |              |
|   | Local Plan targets                    | 0000    | 1100         |
| 2 Community Led Housing                 | Outcome 2:                            | 2022    | H&SA         |
|   | An increase in the                    |         |              |
|   | number of groups supported to deliver |         |              |
|   | I anthorred to delive                 |         | 1            |

|   | At least four groups<br>established in the<br>Rother District as<br>CLH groups by the<br>end of 2024 |       |     |
|---|--|-------|-----|
| 1.4 Increase housing supply by bringing empty homes in the district back into use | Outcome 1: Action plan in place  | 20/21 | EHS |
|   | Outcome 2:<br>Delivery of action<br>plan   | 21/22 | EHS |

| PRIORITY 2: ROUGH SLEEPING, HOMELESS<br>Objective                             | Target Achieved  | USING ASP         | Service Area |
|---|--|-------------------|--------------|
| Jujecuve  | rarget Achieved  |                   | Service Area |
| 2.1 Reduce homelessness by improving the provision of housing related support | Outcome 1: Relevant support services available to those in temporary accommodation   | 19/20             | H&SA         |
|   | Outcome 2: Employability and tenancy readiness initiatives set up and in place for those in temporary accommodation  | 20/21             | H&SA         |
|   | Outcome 3: Work with ESCC to recommission appropriate floating housing support Service   | 20/21             | H&SA         |
|   | Outcome 4: Increase the number of adaptations made to the homes of disabled people to support them to sustain their accommodation through the provision of DFGs. | 2022<br>& onwards | H&SA         |
|   | Outcome 5 New RP managed supported temporary accommodation is delivered in Rother.   | 2023              | H&SA         |
|   | Outcome 6: The present level of floating support in East Sussex is sustained or increased  | 2022<br>& onwards | H&SA         |

| 2.2 Reduce homelessness through closer joint working | Outcome 1: Local multi-agency forum in place with the objective of delivering and monitoring delivery of the strategy        | 19/20              | H&SA |
|--|--|--------------------|------|
|  | Outcome 2: Rough sleeping support services in place (through Health & Wellbeing Centres and floating support where possible) | 19/20              | H&SA |
|  | Outcome 3: Revised countywide accommodation pathway delivered with ESHOG partners  | 19/20              | H&SA |
|  | Outcome 4: Eviction protocols in place with main social landlords and lettings agents  | 19/20              | H&SA |
|  | Outcome 5: Improve access to the PRS for exoffenders and provide additional tenancy sustainment                              | 2023               | H&SA |
|  | Outcome 6:<br>Levels of<br>homelessness are<br>minimized   | 23/4               | H&SA |
|  | Outcome 7: Improve service level care pathways for all Changing Futures service users with Multiple Complex Needs            | 2023               | H&SA |
|  | Outcome 8: New ESHOG structure to meet regularly to ensure that partners work closely together across sectors                | 2022               | H&SA |
| 2.3 Reduce Homelessness                              | Outcome 1:<br>Social Lettings<br>agency in place   | 19/20              | H&SA |
|  | Outcome 2: Performance review of new   | 20/21<br>& onwards | H&SA |

|   | prevention measures completed and recommendations for future initiatives made       |                   |      |
|---|---|-------------------|------|
|   | Outcome 3:<br>Home<br>visit procedure in<br>place                                   | 20/21             | H&SA |
|   | Outcome 4:<br>Duty to refer<br>protocol in place                                    | 19/20             | H&SA |
|   | Outcome 5: Co- location options explored, and proposals agreed                      | 20/21             | H&SA |
|   | Outcome 6:<br>Homelessness<br>prevention rates<br>increase                          | 2023<br>& onwards | H&SA |
|   | Outcome 7: New Allocations Policy in operation                                      | 24/25             | H&SA |
|   | Outcome 8: New mediation service commissioned by November 2022                      | 22/23             | H&SA |
| 2.4 Reduce rough sleeping through the development of a countywide rough sleeping                        | Outcome 1: Agree proposals for street homelessness hub                              | 20/21             | H&SA |
|   | Outcome 2: New rough sleeper pathway delivered with health and social care partners | 19/20             | H&SA |
|   | Outcome 4: Secure 3-year funding agreement for the RSI from DLUHC April 2022        | 2022<br>& onwards | H&SA |
| 2.5 Improve the delivery and accessibility of support and advice services to better meet housing needs. | Outcome 1:<br>Communications<br>plan in place                                       | 20/21             | H&SA |
|   | Outcome 2: New self-service Housing Needs Service triage system in place June 2019  | 19/20             | H&SA |

|  | Outcome 3: Project plan for 'raising aspirations' initiative agreed and funding agreed by March 2020       | 20/21        | H&SA        |
|--|--|--------------|-------------|
|  | The new Housing Needs triage service is operating within the customer service team March 2022              | 2023         | H&SA        |
|  | Outcome 5: Review remote access pilots in The Pelham and Rye Food Bank March 2022                          | onwards      | H&SA        |
|  | Outcome 6: Live, Work Thrive project continues to be funded by RDC via the CHART Programme                 | 2022         | H&SA        |
|  | Outcome 7: Develop an Anti- Poverty Strategy and deliver with LSP partners December 2022                   | 2022         | H&SA        |
| 2.6 Support households to meet their housing aspirations – in particular, home ownership | Outcome 1: Research feasibility of provision of a mortgage scheme to assist households into home ownership | 23 & onwards | H&SA        |
|  | Outcome 2: Action plan setting out additional tenure access initiatives. Changed to rent to buy.           | 2024         | H&SA        |
| Priority 3: IMPROVING THE QUALITY AND SUITAL HOUSING                                     | BILITY OF EXISTING   | HOUSING A    | ND NEWBUILD |
|  | Affordable warmth methods of construction considered for all Council led residential developments          | onwards      | H&SA        |
|  | Outcome 2:<br>Affordable warmth<br>methods of<br>construction  | 19/20        | H&SA        |

|  | considered for all registered provider  |                    |            |
|--|---|--------------------|------------|
| 3.2 Improving the quality of housing in the private rented sector                                | developments Outcome 1: Review of existing service provision completed Outcome 2: Delivery                          |                    | EHS<br>EHS |
|  | ,   | onwards            |            |
| 3.3 Modern methods of construction   |   | 20/21 &<br>onwards | H&SA       |
| 3.4 Increase the number of affordable homes built to NDSS and accessible and adaptable standards | Outcome 1: All affordable homes to be built to the NDSS & M4 (2)  | 20/21 &<br>onwards | S&P/ H&SA  |
|  |   | 20/21 &<br>onwards | S&P/ H&SA  |
|  | Outcome 2:<br>5% of affordable<br>housing to be built to<br>M4 (3) Category 3,<br>wheelchair<br>accessible delivery | 2022               | S&P/ H&SA  |
|  | 2 homes built to<br>wheelchair standards<br>per year from April<br>2020   |                    |            |

## Key:

| CDT  | Corporate Developments Team   |
|------|-------------------------------|
| EHS  | Environmental Health Services |
| H&SA | Housing & Strategic Assets    |
| S&P  | Strategy & Planning           |